

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	37,505,406.86	37,505,406.86	100 %	6,495,734.02	17 %	5,341,623.72	14 %	82 %
Professional Regulation Commission	37,505,406.86	37,505,406.86	100 %	6,495,734.02	17 %	5,341,623.72	14 %	82 %
Regional Office - I	37,505,406.86	37,505,406.86	100 %	6,495,734.02	17 %	5,341,623.72	14 %	82 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	3,817.00	11 %	11 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	0.00	0 %	0 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	3,817.00	14 %	14 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	6,279,183.64	19 %	5,337,806.72	16 %	85 %
PS	23,881,000.00	23,881,000.00	100 %	3,804,949.29	16 %	3,742,958.36	16 %	98 %
MOOE	9,115,000.00	9,115,000.00	100 %	2,474,234.35	27 %	1,594,848.36	17 %	64 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,474,216.48	4,474,216.48	100 %	181,360.00	4 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,474,216.48	4,474,216.48	100 %	181,360.00	4 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


MAYNATALIE L. ALLIDEM

Budget Officer III

Date: March 09, 2022

Certified Correct:


JENNIFER M. ULLIBAC

Accountant III

Date: March 09, 2022

Recommending Approval:


MARIE GRACE P. NAVA

FAD, OIC

Date: March 09, 2022

Approved By:


Atty. ARL RUTH B. SACAY-SABELO

Regional Director

Date: March 09, 2022